

NATIONAL INSTITUTES OF HEALTH
National Institute of Arthritis and Musculoskeletal and Skin Diseases

Budget Authority by Activity
(dollars in thousands)

ACTIVITY	FY 2005 Actual		FY 2006 Appropriation		FY 2007 Estimate		Change	
	FTEs	Amount	FTEs	Amount	FTEs	Amount	FTEs	Amount
<u>Extramural Research:</u>								
Arthritis and Musculoskeletal and Skin Diseases		\$434,587		\$430,247		\$425,207		(\$5,040)
Subtotal, Extramural research		434,587		430,247		425,207		(5,040)
Intramural research	131	50,634	131	50,327	131	50,075	0	(252)
Res. management & support	81	22,705	81	22,819	82	23,161	1	342
Cancer Control & Prevention	0	0	0	0	0	0	0	0
NIH Roadmap for Medical Research	0	3,231	0	4,539	0	6,090	0	1,551
Total	212	511,157	212	507,932	213	504,533	1	(3,399)

Includes FTEs which are reimbursed from the NIH Roadmap for Medical Research